### Principles and Performance Indicators

<table>
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<tr>
<th>Principle</th>
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<th>Inputs</th>
<th>Outcomes</th>
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| **Management/Administration:** Libraries engage in continuous planning and assessment to inform resource allocation and to meet their mission effectively and efficiently. |  7.1 The library's mission statement and goals align with and advance those developed by the institution. | *Strategic Plan*  
*Mission Statement Values*  
*Librarian Instruction Course Syllabi and Learning Outcome* |  ○ Integrated student services delivered under one roof  
○ Academic Writing Results  
○ e-portfolio lab results  
○ Supports teaching and learning  
○ Information Literacy  
○ FYP Workshops  
○ Library lectures/events i.e., Caldecott  
○ Need some figures from other units and quotes from surveys |
|  7.3 The library allocates human and financial resources effectively and efficiently to advance the library's mission.  
7.4 The library's budget is sufficient to provide resources to meet the reasonable expectations of library users when balanced against other institutional needs | *Kwea Grant Funds*  
*Subscriptions/staff largest part of budget*  
*Liaison Program*  
*Creation of Assessment and Marketing Position*  
*Increased Scrutiny of Subscriptions*  
*Pay to Print*  
*Water*  
*Grant and Gift Funds*  
*Renovation economized on furniture and HVAC costs* |  ○ e-portfolio lab  
○ survey data (pull quotes)  
○ usage data libqual  
○ Faculty Liaison Survey (extract quotes, i.e. "76% said...")  
○ Reassess with Libqual in SP 2015  
○ Reduction in subscriptions $ (attach list of cancellations)  
○ Reduction in Staff since 2011 - 50% 3 full-time librarian positions, 2 full-time staff, 3 part-time staff, 2 adjuncts (1 full time staff position eliminated - promoted to librarian)  
○ CCDA, Nancy King, $6,000 Book Gift, Metro grant; discussions with N. King to increase support |
### Manhattanville College Library

**ACRL Principles and Performances Indicators Assessment Worksheet – Management/Administration, Fall 2013**

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<td>7.5</td>
<td>*Reduction in paper 56%, toner * 80%</td>
<td>*Waldo - Database migration, Consortia savings on databases, i.e., Lexis Nexis, Proquest, Ebsco, *Pi2, *JSTOR, *ARTSTOR, *NOVEL, *IDS</td>
<td>○ Cost savings  ○ Expanded Access  ○ Increased user satisfaction</td>
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<td>7.6</td>
<td>*Library Committee  *Middle States  *College Administration  *Student Gov't  *Surveys  *Ethnographic Study  *Libqual  *FY LIS Passport  *Self-assessment Plan  *New ACRL Standards  *ACRL Metrics  *Libanalysis  *Subscriptions  *Professional Development  *Annual Report</td>
<td>○ Revised mission, vision and goals statements  ○ Library sweeps to maintain order, report problems  Maintained overnight access despite budget constraints  ○ Collections decisions made in concert with faculty  Plans for Information Literacy through the curriculum  ○ Changed Reference hours informed by Analytics transactions</td>
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<td>7.9</td>
<td>*ILS limited data and collection analysis  *New ILS will include an ERM Tool List: -Reference Analytics</td>
<td>○ Data collected from: Ref. Analytics, Wassail, ethnographic study, and design study  ○ Experimenting with LibAnalytics  Changing from Voyager ILS system to Sierra,</td>
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| - Wordle  
| - Lib Analytics  
| - ACRL Metrics  
*Wassail (Previously Project SAILS)  
Shared drive, Mvillelib wiki and Blackboard all used to store and exchange data | with added ERM  
- Text analytics (forthcoming)  
- Ellucian |